

ESSER III

Federal Grant Funding

Uses of Funds/Expenditure Plan

CISD's Total ESSER III Allotment- \$5,269,223

20% of CISD's Total Allotment- \$1,053,844

American Rescue Plan Act of 2021

Uses of Funds/Expenditure Plan for the ESSER III Federal Grant Funding For Cameron Independent School District

Cameron Independent School District has applied for the American Rescue Plan, ESSER III Federal Grant for funding. This application will provide funding to the district in two major categories. One area would address the student learning loss due to COVID-19 and the second area would address the safe re-opening of the public school district. The application also deals with other areas related to COVID-19 issues such as retaining employees, operational needs of the school district due to COVID-19 issues, and teacher support.

General Specifics on the grant are as follows:

- Time Frame for the grant: Pre-award costs can be recoded from March 13, 2020 and allowed to spend funds until September 30, 2023. With the Tidings Act if districts needed to carryover unused funds they would be allowed to continue spending to September 30, 2024
- Districts would be required to follow all federal, state and local regulations and requirements for federal grant administration and fiscal spending of funds
- District allotment

Total allotment for the grant for the 3-year period: \$5,269,223

20% of CISD's Total Allotment Required for Learning Loss and Social Emotional health of students and staff- \$1,053,844

I. **Cameron ISD plans to use at least 20% of the total allotment for Learning Loss and Social/Emotional/Mental Health of Students and Staff**

Total 20% Allocation Amount- \$1,053,844

Expected Expenditures

Activity/Program	Description	Annual Amount	Total Amount
Programs for Learning Loss and Social Emotional Health			
Edgenuity	3 year plan	\$21,150	\$63,450
IXL	3 year plan	\$23,000	\$81,447
iStation	3 year plan	\$3,710	\$10,016
Imagine Learning	3 year plan	\$19,500	\$58,500
Renaissance Learning/ Accelerated Reader Program	3-year plan	\$22,021	\$66,061
Think Up	3-year plan	\$32,529	\$97,587
Summer School	2-year plan	\$45,000	\$90,000
After-School Program	2-year plan	\$151,200	\$302,400
Personnel for Learning Loss and Social Emotional Health			
LSSP or LPC	2-year plan	\$70,000	\$140,000
Behavior Specialist (BME)	2-year plan	\$50,000	\$100,000
Family Liaison (CES/CJH)	2-year plan	\$45,000	\$90,000
LSSP/Fam Liaison (YHS/BME)	2-year plan	\$70,000	\$140,000
District Truancy Officer	2-year plan	\$40,000	\$80,000
Total			\$1,319,461

- II. **Cameron ISD experienced a loss in student enrollment due to the Covid-19 pandemic. The district lost approximately 140 students. As a result, the district expects to lose State funding that would be necessary to pay for salaries of district educators. CISD plans to use ESSER III funds to ensure that we are able to maintain the current level of staffing to keep our student to teacher ratios at levels where learning loss due to the pandemic can be recovered and social emotional needs of our students can be met.**

ESSER III Funds Used for Salaries and Benefits

Total Both Years= \$2,689,262

- III. **CISD Plans to use ESSER III Funds to provide Retention Stipends to staff members to retain high quality staff and maintain student to teacher ratios in district classrooms to ensure learning loss recovery and social emotional health needs are met.**

Retention Stipends for Faculty and Staff-

2021-2022

Teachers- 133 X \$3000 = \$399,000

Other Staff- 132 X \$1000= \$132,000

Total-\$531,000

2022-2023

Teachers- 133 X \$3500 = \$465,500

Other Staff- 132 X \$2000= \$264,000

Total- \$729,500

Total Both Years= \$1,260,500

Total ESSER III Planned Expenditures= \$5,269,223

For more information or comment please contact the CISD ESSER III contact:

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